

COMMITTEE ON FOREIGN INTELLIGENCE DIRECTIVE NO. 1

PROGRAM AND BUDGET REVIEW PROCESS

(Effective 30 April 1976)

1. Purpose

The purpose of this Directive is to establish the procedures by which the Committee on Foreign Intelligence (CFI) will control budget preparation and resource allocation for the National Foreign Intelligence Program (NFIP) pursuant to Executive Order 11905, dated 18 February 1976.

2. Responsibilities

a. The CFI will issue program and resource guidance; review and approve program and budget proposals; and provide an annual National Foreign Intelligence Program budget to the President. The process by which these tasks will be accomplished is described in detail later in this Directive. Generally, it is designed to interface to the extent possible with existing program and budget processes. At key points in the process, CFI decisions will be provided to the individual departments and agencies.

b. The CFI will not be responsible for the preparation and submission of individual department and agency programs and budgets; or funding, direction, and operational management of the individual programs and activities.

c. The Deputy to the DCI for the Intelligence Community (D/DCI/IC) will manage the process. The CFI Staff, under the direction of the D/DCI/IC, will work jointly with appropriate staffs throughout the year, including staffs of program managers, to coordinate the process.

3. The Annual Process\*

The major milestones in the annual process shall be as outlined below; the Deputy to the DCI for the Intelligence Community will publish a detailed program activity and review schedule each year which sets forth specific milestones and key decision dates:

<u>Early September</u>	CFI issues Intelligence Community Requirements and Priorities
<u>Early January</u>	CFI issues program and resource guidance
<u>Early June</u>	Program managers submit program proposals to department/agency officials and CFI; departmental and CFI staffs identify major issues for CFI consideration
<u>Mid-June/Mid-July</u>	CFI reviews programs with department/agency officials and program managers; overall NFIP presented by D/DCI/IC
<u>Late July</u>	CFI program decisions transmitted to departments/agencies concerned
<u>Early October</u>	Program managers submit budget estimates to department/agency officials, OMB and CFI
<u>October/November</u>	Joint CFI, OMB, department/agency budget hearings; issue papers jointly drafted and presented to CFI
<u>Early November</u>	CFI budget decisions transmitted to departments/agencies concerned; CFI submits consolidated NFIP budget to the President

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\* A chart of the CFI Programming-Budgeting Cycle is attached.

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<u>Mid-November</u>	Identification of budget issues; joint issue papers (triparty: CFI, OMB department) on unresolved issues forwarded to the President
<u>Late November</u>	Tentative Presidential decisions issued
<u>Early December</u>	Joint (triparty: CFI, OMB, department) issue papers on appealed decisions forwarded to the President
<u>Mid-December</u>	Final Presidential decisions
<u>Early January</u>	President's budget to Congress



George Bush  
Chairman

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